LIEUTENANT GOVERNOR

Budget Summary

Fund	2000-01 Base Year Doubled	2001-03 Governor	2001-03 Jt. Finance	2001-03 Legislature	2001-03 Act 16	Act 16 Change Over Base Year Doubled Amount	Percent
GPR	$1,051,200	$1,126,600	$1,126,600	$1,126,600	$1,126,600	$75,400	7.2%

FTE Position Summary

Fund	2000-01 Base	2002-03 Governor	2002-03 Jt. Finance	2002-03 Legislature	2002-03 Act 16	Act 16 Change Over 2000-01 Base
GPR	7.75	7.75	7.75	7.75	7.75	0.00

Budget Change Items

1.   STANDARD BUDGET ADJUSTMENTS

GPR	$42,600

Governor/Legislature: Provide adjustments to the base budget for:
(a) full funding of continuing salaries and fringe benefits ($9,200 annually); and (b) reclassifications ($12,100 annually).

2.   BASE BUDGET REDUCTIONS [LFB Paper 245]

GPR	- $52,600

Governor/Legislature: Reduce the agency's GPR state operations appropriation by $26,300 annually. The reduction amount equals 5% of the adjusted base level for this appropriation.

3.   SASI INITIATIVE

GPR	$85,400

Governor/Legislature: Provide $42,700 annually for basic desktop information technology support as part of a small agency support infrastructure (SASI) program. This support is currently provided to small agencies by DOA. The proposed funding would support

DOA user fee charges of $2,200 per year for each user account at the Lieutenant Governor's office ($30,800 annually) and new BadgerNet connections ($11,900 annually). The services supported at DOA include desktop applications and hardware; continuous help desk support; network infrastructure and security; centralized data storage, backup and disaster recovery; dialup service; and E-mail/messaging services.